CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Protection to Persons and Property			
Functional Name: Department:	Emergency Measures 261			
Department:	201			
Functional Description				
	cy measures service to the City of K		dates to emergency pl	an,
	Co-ordination of emergency activity			
Legislated requirement	t under the Emergency Managment	and Civil Protection Act		
Discretionary Items				
Lake of the Woods A	nateur Radio (Maintenace of teleph	one lines to operate radio repo	eaters)	700
	1			
Staffing Level				
CEMC is also the Em	ongonay Comigos Managan for the C	Str. of Vancua Eira and Emana	anay Camiaas	
	ergency Services Manager for the C so the Helath and Safety Officer for		ency Services	
	Ţ	•		
		<u>2006</u>	<u>2007</u>	<u>2008</u>
Budget Recap		2000	<u>2007</u>	<u>2000</u>
D		0	0	
Revenues			0	0
Expenditures				
Salaries, Wages ar Net Long Term De	nd Employee Benefits		0 -	0
	s, Rents and Financial	9,900	10,500	17,100
Transfers		0	0	0
		9,900	10,500	17,100

(9,900)

(10,500)

(17,100)

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Reconciliation to Prior Year's Net Budget Level:

(6,600)	
(6,600)	
	(6,6
_	(17,1